

## ACTIVITY REPORT FOR THE YEAR ENDED MARCH 31, 2016

	MAR YTD Actual	MAR YTD Funded	Variance
Acute Care			
Inpatient Days	324,789	310,021	14,768
Emergency Visits	195,649	193,221	2,428
Outpatient Clinic Visits	417,083	392,125	24,959
Deliveries	9,867	9,304	563
Diagnostic Imaging Exams	260,064	258,834	1,229
Laboratory Tests	3,236,225	2,991,552	244,673
ECT Cases	3,342	2,479	863
Cysto Cases	12,721	10,308	2,413
IP Surgery Cases	12,394	12,891	(497)
Day Surgery Cases	16,447	16,498	(51)
Total Surgery Cases	44,904	42,176	2,728
Continuing Care			
Continuing Care Resident Days	428,617	434,916	(6,299)
Supportive Living Resident Days	101,949	103,725	(1,776)